



## FY 11 Fee Authorization Budget

### Principles:

- The allocation of college resources should be driven by our strategic plan
- Fee authorization budget is a college resource
- Some portion of the fee auth budget should be allocated based on college wide goals (e.g., high quality research)
- The reallocation of fee authorization budget should aid in recruitment of high quality graduate students who in turn will contribute to increasing the reputation of our graduate program
- The college, unit and faculty are partners in supporting graduate research.
- College funded fee authorization budget supports graduate teaching associates (GTA) and graduate research associates (GRA), not GA appointments for administrative service.
- Support to GTAs or GRAs on general funds is limited to a maximum of 2 years for student pursuing a masters degree and 3 years for those in a doctoral program.
- Budgets for fee authorizations are not an entitlement
- A hybrid model that includes productivity in research and credit hours as well as an historical expense component is needed to buffer significant changes in allocations that may adversely impact revenue generation
- FY09 general funds fee auth less funding for “exception” approved fee authorizations expense, plus inflationary factors for FY 10 & FY11, will be the basis for establishing the PBA fee auth pool (note: FY 09 is the most current full year of fee auth data available)
- Rebasing of fee authorizations should be viewed as an opportunity to rebase unit budgets to reduce the level of subsidy at the base
- Fee auth budget must be set aside to manage OAA’s 1% PBA cut in FY10
- We must be thoughtful in deployment next year’s resources in light of likely future cuts and the need to protect our priority for high-quality graduate education.
- Exception requests for fee authorization funding for students who have less than the EHE targeted minimum GRE or are over the maximum appointment years may be submitted for consideration of funding on a case-by-case basis.

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