

SPACE RATES

Physical Plant Space Cost (assessed per assignable square foot)

	FY03	FY04	FY05	FY 06	FY 07	FY 08	FY 09	FY 09*	FY10	FY 11
Utility	\$3.60	\$4.19	\$4.81	\$5.54	\$7.22	\$7.97	\$8.38	\$8.38	\$8.69	\$8.74
Custodial	\$2.09	\$2.11	\$2.15	\$2.12	\$2.19	\$2.37	\$2.47	\$2.47	\$2.52	\$2.56
Maintenance	\$2.50	\$2.52	\$2.61	\$2.73	\$2.76	\$2.97	\$3.16	\$3.16	\$3.32	\$3.48
Renewal	\$0.00	\$0.00	\$0.06	\$0.12	\$0.19	\$0.25	\$0.33	\$0.35	\$0.45	\$0.70
Total	\$8.19	\$8.82	\$9.63	\$10.51	\$12.36	\$13.56	\$14.34	\$14.36	\$14.98	\$15.48
Marginal Change		\$0.63	\$0.81	\$0.88	\$1.85	\$1.20	\$0.78	\$0.02	\$0.62	\$0.50
% Increase		7.7%	9.2%	9.1%	17.6%	9.7%	5.8%	0.1%	4.3%	3.3%
<i>Earnings Fund Physical Plant excludes "renewal"</i>							\$14.01	\$14.53	\$14.53	\$14.78
University Funded %	0%	0%	0%	0%	75%	50%	50%	50%	50%	**

Notes:
Effective FY 11 renewal includes preventative maintenance

* as reflected in FY 10 BOY

** all subsidy POM funded through credit hour model